KING COUNTY, WASHINGTON FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION LAST TEN YEARS

FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
								2003		
FUNCTION/PROGRAM										
General government	1,709	1,759	1,784	1,704	1,680	1,551	1,548	1,560	1,506	1,568
Law, safety & justice	2,897	3,050	3,422	3,551	3,443	3,409	3,585	3,556	3,683	3,730
Physical environment	1,597	1,684	1,760	1,415	1,516	1,517	1,497	1,488	1,652	1,670
Transportation	4,126	4,330	4,103	4,288	4,363	4,383	4,322	4,373	4,509	4,589
Economic environment	520	633	336	596	517	413	431	409	316	311
Mental and physical health	1,468	1,434	1,433	1,427	1,584	1,619	1,446	1,512	1,397	1,336
Culture and recreation	288	325	264	384	262	158	161	156	151	157
Total	12,605	13,215	13,102	13,365	13,365	13,050	12,990	13,054	13,214	13,361

Source: King County Budget Office Essbase Budget Development System.

Note: A full-time employee is scheduled to work 261 days per year (365 minus two days off per week). At eight hours per day, 2,088 hours are scheduled per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,088.

The year-end number represents what was adopted for that year by the King County Council.